

Fund allocation and expenditure statement
Rubber Board
(In Crores)

	Funds allocated	Funds released	Actual expenditure incurred
10th Plan Year			
2002-03	98.31	71.28	84.08
2003-04	94.08	80.83	90.05
2004-05	91.50	90.00	90.68
2005-06	96.60	81.73	82.05
2006-07	100.84	78.39	90.10
TOTAL	481.33	402.23	436.96
11th Plan Year			
2007-08	90.00	92.50	93.85
2008-09	114.00	113.08	121.12
2009-10	128.00	126.92	133.09
2010-11	150.00	150.00	140.20 P
2011-12	170.00	NA	NA
TOTAL	652.00	NA	NA

P - Provisional